

Funding Programme	Programme	Project Name	Council Delivering	Project Status	Indicative Funding	Full Funding Approval	Actual Spend To Date	Funding gap / Additional ask £	Revised Indicative / Full Funding Total
WYTF		A58 - A672 Corridor	Calderdale	Delivery	£4,947,000	£4,947,000	£1,298,918	£495,000	£5,442,000
WYTF		A62 to Cooper Bridge Corridor Improvements	Kirklees	FBC	£69,300,000	£4,923,000	£2,284,284	£5,800,000	£75,100,000
WYTF		A629 (Phase 1b)	Calderdale	Delivery	£28,119,000	£28,119,000	£15,635,492	£8,500,000	£36,619,000
WYTF		A629 (Phase 2)	Calderdale	FBC	£47,840,000	£5,844,000	£4,664,411	£5,500,000	£53,340,000
WYTF		A646 - A6033 Corridor	Calderdale	Delivery	£3,988,000	£3,988,000	£1,236,772	£699,000	£4,687,000
CRSTS		A660 Bus Priority & Cycle Corridor Lawnswood	Leeds	OBC	£6,200,000			£3,000,000	£9,200,000
WYTF	-	Castleford Growth Corridor Scheme	Wakefield	FBC	£7,270,000	£2,239,000	£1,591,880	£2,000,000	£9,270,000
WYTF	-	Corridor Improvement Programme - Wakefield - A650 Newton Bar	Wakefield	Delivery	£8,635,000	£8,635,000	£3,396,430	£500,000	£9,153,000
WYTF		Leeds City Centre Network and Interchange Package - City Square Plus	Leeds	Delivery	£1,154,000	£1,154,000	£0	£2,700,000	£3,854,000
WYTF		M2D2L	Leeds	OBC	£440,000	£440,000	£57,839	£5,400,000	£5,840,000
TCF	(TCF) Access to Places	TCF - Bradford City Centre Cycling and Walking Improvements	Bradford	OBC	£30,000,000	£2,152,500	£2,517,637	£13,166,000	£43,166,000
TCF	(TCF) Hubs and Interchange	TCF - Bradford Interchange Station Access	Bradford	OBC	£13,200,000	£6,404,722	£2,030,869	£3,181,000	£16,381,000
TCF	(TCF) Access to Places	TCF - Eiland Rail Station Access	Calderdale	FBC	£5,276,350	£930,000	£412,034	£2,761,064	£8,037,414
TCF	(TCF) Hubs and Interchange	TCF - Huddersfield Bus Station	Combined Authority	OBC	£4,500,000	£588,630	£498,307	£7,547,000	£12,047,000
TCF	(TCF) Hubs and Interchange	TCF - Huddersfield Bus Station (Kirklees)	Kirklees	OBC	£4,500,000	£310,000	£241,051	£2,448,000	£6,948,000
TCF	(TCF) Hubs and Interchange	TCF - Leeds Station - Sustainable Travel Gateway	Leeds	ATP	£34,961,041	£10,336,039	£5,394,806	£10,353,214	£45,314,255
TCF	(TCF) Access to Places	TCF - North Halifax Improved Streets for People	Calderdale	FBC	£10,637,330	£1,980,000	£606,619	£850,986	£11,488,986
TCF	(TCF) Access to Places	TCF - West Halifax Improved Streets for People	Calderdale	FBC	£7,991,158	£1,827,000	£608,726	£639,293	£8,630,451
WYTF		UTMC (Phase A)	Calderdale	Delivery	£466,458	£466,458	£62,744	£23,323	£489,781